



Holy Cross College (Autonomous)

Nagercoil – 629 004

Affiliated to Manonmaniam Sundaranar University, Tirunelveli
Nationally Accredited with A+ Grade (CGPA 3.35) by NAAC IV Cycle
An ISO 9001:2015 Certified Institution

SSR
2019-2020
to
2023-2024

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES

SI. No	Item of the Expenditure	Amount in Rupees
2023-2024		
1.	Building Maintenance	11,900.00
2.	Electrical Maintenance	57,125.00
3.	Other Maintenance	4630.00
4.	Xerox Machine Maintenance	42,989.00
5.	Internet Broadband Costs	29,130.00
6.	Software Development	3,37,500.00
7.	Computer Maintenance	4,47,989.00
8.	Generator Maintenance	30131.00
9.	Name Board Sticker	98,515.00
10.	Renewal Fees Paid to BSNL	7,01,805.00
11.	Sports Expenses	99,375.00
12.	Cutting Tree Branches	1,15,000.00
13.	Garden Maintenance	50,974.00
14.	Garden Roof	8,500.00
15.	Lawn Maintenance	4,39,953.00
16.	Miyawaki Forest	1,88,900.00
17.	Aluminium Work	1,24,188.00

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18.	Bricks & Cement	65,000
19.	Building Surveying and Layout Expense	1,25,000.00
20.	Carpentary Works	5,39,060.00
21.	Cleaning the Campus	37,000
22.	Jubilee Hall & Library Hall Maintenance	4,00,864.00
23.	Kerb Wall	1,06,398.00
24.	Painting Work	8,66,326.00
25.	Partion Work for Counselling Centre	2,80,576.00
26.	Pedestrian Walk Way	9,34,000.00
27.	Electrical Maintenance	10,47,360.00
28.	Plumbing & Electrical	6,531.00
29.	Aqua Maintenance	2,300.00
30.	Cleaning Materials	20,523.00
31.	Other Maintenance	46,083.00
32.	Generator Maintenance	54,721.00
33.	Lab Chemicals Consumables	1,76,879.00
34.	Lab Maintenance	22,903.00
35.	Sports & Games	1,24,144.00
36.	Building Maintenance	4,98,137.00
37.	Computer Maintenance	561932.00
38.	Electrical & Plumping Maintenance	438371.00
39.	Furniture Maintenance	1,82,337.00
40.	Maintenance Ground & Roads	45,300.00
41.	R.O. Plant Operation Charges	1,000.00

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42.	Other Maintenance	4,450
43.	Computer Maintenance	2,63,475.00
44.	Electrical Maintenance	2,800.00
45.	Building Maintenance	55,535.00
46.	Water Dispensary Maintenance	48,335.00
47.	Repairs & Maintenance	784149.00
48.	Fuel Charges	2796210.00
49.	Fitness Charges	80900.00
50.	Insurance	581856.00
51.	Building Maintenance	49800.00
52.	Computer Maintenance	87,500.00
53.	Repair & Maintenance	450.00
54.	Lab Expenses	88,973.00
55.	Xerox Machine Maintenance	84,749.00
56.	Other Maintenance	60,151.00
57.	Mulberry Garden Maintenance	9,100.00
58.	Repairs & Maintenance	15,450.00
59.	Furniture & Maintenance	1,62,843.00
60.	Building Maintenance	53,670.00
61.	Electrical Maintenance	1,03,323.00
62.	Computer Maintenance	24,690.00
63.	Repairs & Maintenance	6,000.00
64.	Software Development	8,26,000.00
65.	Computer Maintenance	29,950.00

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66.	Repairs & Maintenance	7,323.00
67.	Building Maintenance	7,66,518.00
68.	Other Maintenance	1,52,510.00
69.	Games	1,23,318.00
70.	Audio Visual Education	1,102.00
71.	Laboratory	2,78,691.00
72.	Repairs & Maintenance	2615.00
73.	Lab Equipment Repair	9780.00
74.	Lab Things	22880.00
75.	Honeybee Hive Transportation and Labour charge	18700.00
76.	Lab Repairs & Maintenance	42268
	Total	1,70,17,413.00
2022-2023		
77.	Computer Maintenance	81,540.00
78.	Furniture Maintenance	5,226.00
79.	Electrical Maintenance	560.00
80.	Xerox Machine	46,140.00
81.	Annual Maintenance Service	47,870.00
82.	Furniture Maintenance	55,089.00
83.	Electrical Maintenance	235,663.00
84.	Computer Maintenance	341,799.00
85.	Building Maintenance	346,665.00
86.	Garden Expenses	84,457.00
87.	Fuel	19,989.00

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88.	Sports Expenses	28,000.00
89.	Building Maintenance & Toilet	1,050,117.00
90.	HCCIIC Electricity Maintenance	32,137.00
91.	Internet Broadband Costs	413,086.00
92.	Lab Chemicals Consumbles	136,231.00
93.	Lab Maintenance	12,459.00
94.	Software Maintenance	33,984.00
95.	Computer Maintenance	124,564.00
96.	Electricals / CCTV Maintenance	1,394,052.00
97.	Furniture Maintenance	295,282.00
98.	Annual Maintenance Charges	242,100.00
99.	Building Maintenance	156,987.00
100.	Other Maintenance	2,722.00
101.	R.O Plant Operation Charges	11,425.00
102.	Campus Up Keep	139,400.00
103.	Media Studies Related Expenses	13,954.00
104.	Sports & Games	5,200.00
105.	Electricals / CCTV Maintenance	6,221.00
106.	Furniture Maintenance	147,551.00
107.	Building Maintenance	21,989.00
108.	Repairs & Maintenance	378,448.00
109.	Fuel Charges	963,006.00
110.	Insurance	683,928.00
111.	Fitness Certificate Expenses	12,920.00

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112.	Computer Maintenance	189,190.00
113.	Laboratory Expenses	6,000.00
114.	Lab Expenses	132,882.00
115.	Repairs & Maintenance	81,734.00
116.	Repairs & Maintenance	4,081.00
117.	Building Maintenance	528,967.00
118.	Garden Maintenance	9,500.00
119.	Building Maintenance	29,889.00
120.	Software Development	969,979.00
121.	Computer Maintenance	2,150.00
122.	Repairs & Maintenance	1,700.00
123.	Computer Maintenance	5,330.00
124.	Computer Maintenance	3,190.00
125.	Building Maintenance	253,996.00
126.	Other Maintenance	22,402.00
127.	Games	122,682.00
128.	Laboratory	17,689.00
129.	Medical Aid (7 nos)	19,400.00
130.	Renovation & Repairs not Leading to Construction of a new building	101,166.00
131.	Chemicals	16,085.00
	Total	12,321,779.10
2021-2022		
132.	Computer Maintenance	81,540.00
133.	Furniture Maintenance	5,226.00

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134.	Electrical Maintenance	560.00
135.	Xerox Machine	46,140.00
136.	Annual Maintenance Service	47,870.00
137.	Furniture Maintenance	55,089.00
138.	Electrical Maintenance	2,35,663.00
139.	Computer Maintenance	3,41,799.00
140.	Building Maintenance	3,46,665.00
141.	Garden Expenses	84,457.00
142.	Fuel	19,989.00
143.	Sports Expenses	28,000.00
144.	Building Maintenance & Toilet	10,50,117.00
145.	HCCIIC Electricity Maintenance	32,137.00
146.	Internet Broadband Costs	4,13,086.00
147.	Lab Chemicals Consumbles	1,36,231.00
148.	Lab Maintenance	12,459.00
149.	Software Maintenance	33,984.00
150.	Computer Maintenance	1,24,564.00
151.	Electricals / CCTV Maintenance	13,94,052.00
152.	Furniture Maintenance	2,95,282.00
153.	Annual Maintenance Charges	2,42,100.00
154.	Building Maintenance	1,56,987.00
155.	Other Maintenance	2,722.00
156.	R.O Plant Operation Charges	11,425.00
157.	Campus Up Keep	1,39,400.00

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158.	Media Studies Related Expenses	13,954.00
159.	Sports & Games	5,200.00
160.	Electricals / CCTV Maintenance	6,221.00
161.	Furniture Maintenance	1,47,551.00
162.	Building Maintenance	21,989.00
163.	Repairs & Maintenance	3,78,448.00
164.	Fuel Charges	9,63,006.00
165.	Insurance	6,83,928.00
166.	Fitness Certificate Expenses	12920.00
167.	Computer Maintenance	1,89,190.00
168.	Laboratory Expenses	6,000.00
169.	Lab Expenses	1,32,882.00
170.	Repairs & Maintenance	81,734.00
171.	Repairs & Maintenance	4,081.00
172.	Building Maintenance	5,28,967.00
173.	Garden Maintenance	9,500.00
174.	Building Maintenance	29,889.00
175.	Software Development	9,69,979.00
176.	Computer Maintenance	2,150.00
177.	Repairs & Maintenance	1,700.00
178.	Computer Maintenance	5,330.00
179.	Computer Maintenance	3,190.00
180.	Building Maintenance	2,53,996.00
181.	Other Maintenance	22,402.00

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182.	Games	1,22,682.00
183.	Laboratory	17,689.00
184.	Medical Aid (7 nos)	19,400.00
185.	Renovation & Repairs not Leading to Construction of a new building	1,01,166.00
186.	Chemicals	16,085.00
	Total	1,00,88,773.00
2020-2021		
187.	Computer Maintenance	6,40,586.00
188.	Building Maintenance	45,325.00
189.	Electrical Maintenance	12,545.00
190.	Other Maintenance	2,500.00
191.	Annual Maintenance Service	47,300.00
192.	Furniture Maintenance	19,257.00
193.	Electrical Maintenance	1,28,988.00
194.	Miscellaneous Expenses	75,059.00
195.	Computer Maintenance	4,89,188.00
196.	Building Maintenance	52,200.00
197.	Garden Expenses	44,370.00
198.	Internet Broadband Costs	13,60,237.00
199.	Lab Chemicals Consumbles	1,26,718.00
200.	Lab Maintenance	9,400.00
201.	Software Maintenance	45,500.00
202.	Computer Maintenance	2,17,673.00
203.	Electricals / CCTV Maintenance	6,53,710.00

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204.	Furniture Maintenance	1,54,966.00
205.	Annual Maintenance Charges	1,49,250.00
206.	Building Maintenance	12,46,912.00
207.	Other Maintenance	25,791.00
208.	R.O Plant Operation Charges	2,200.00
209.	Campus Up Keep	16,550.00
210.	Repairs & Maintenance	2,47,925.00
211.	Fuel Charges	2,50,421.00
212.	Insurance	6,86,259.00
213.	Fitness Certificate Expenses	177261.00
214.	Computer Maintenance	80,230.00
215.	Repairs & Maintenance	5,233.00
216.	Lab Expenses	21,924.00
217.	Computer Maintenance	59,775.00
218.	Repairs & Maintenance	37,929.00
219.	Building Maintenance	4,14,100.00
220.	Software Development	4,13,000.00
221.	Telephone & Internet Connection	19,194.00
222.	Computer Maintenance	5,500.00
223.	Building Maintenance	43,036.00
224.	Other Maintenance	1,18,252.00
225.	Whitewashing Material & Labour	52,500.00
226.	Games	1,51,395.00
227.	Laboratory	64,106.75
	Total	84,14,265.75

2019-2020		
228.	Computer Maintenance	1,05,890.00
229.	Furniture Maintenance	10,903.00
230.	Repairs & Maintenance	2,18,063.00
231.	Annual Maintenance Service	2,22,775.00
232.	Internet Broadband Wifi Networks	1,61,060.00
233.	Furniture Maintenance	1,74,026.00
234.	Internet Expenses	62,655.00
235.	Electrical Maintenance	3,23,392.00
236.	Computer Maintenance	91,057.00
237.	Building Maintenance	14,16,182.00
238.	Garden Expenses	1,32,040.00
239.	Fuel Expenses	17,340.00
240.	Internet Broadband Costs	2,87,720.00
241.	Lab Chemicals Consumbles	2,27,709.00
242.	Media Studies Related Expenses	32,125.00
243.	Lab Maintenance	24,947.00
244.	Computer Maintenance	2,27,747.00
245.	Electricals / CCTV Maintenance	4,95,239.00
246.	Furniture Maintenance	2,06,154.00
247.	Garden Maintenance & Horticulture	10,640.00
248.	Annual Maintenance Service	1,61,271.00
249.	Building Maintenance	14,97,009.00
250.	Sports & Games	93,484.00

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251.	Other Maintenance	21,165.00
252.	R.O Plant Operation Charges	48,270.00
253.	Campus Up Keep	83,250.00
254.	Repairs & Maintenance	4,80,242.00
255.	Fuel Charges	14,86,844.00
256.	Insurance	6,86,957.00
257.	Fitness Certificate Expenses	9500.00
258.	Computer Service Charges	186180.00
259.	Repairs & Maintenance	2,050.00
260.	Repairs & Maintenance for Hello Point	30,800.00
261.	Paper and Tonner for Hello Point	62,400.00
262.	Repairs & Maintenance	30,185.00
263.	Repairs & Maintenance	40,428.00
264.	Electrical Fittings	3,400.00
265.	Building Maintenance	2,85,656.00
266.	Other Maintenance	1,75,751.00
267.	Games	1,09,798.00
268.	Laboratory	1,54,342.45
269.	Renovation & Repairs	41,565.00
	Total	1,01,38,211.45

