



# Holy Cross College (Autonomous) Nagercoil – 629 004

Affiliated to Manonmaniam Sundaranar University, Tirunelveli  
Nationally Accredited with A+ Grade (CGPA 3.35) by NAAC IV Cycle  
An ISO 9001: 2015 Certified Institution

SSR  
2019-2020  
to  
2023-2024

## 4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years

### EXPENDITURE FOR INFRASTRUCTURE DEVELOPMENT

SI. No	Item of the Expenditure	Amount in Rupees
<b>2023-2024</b>		
1	Marrie Cecile Hall	9,24,635.00
2	Camera	94,310.00
3	Computer	95,490.00
4	Television	28,800.00
5	Xerox Machine	10,450.00
6	Construction of 1st Floor in Chemistry Lab	41,63,636.00
7	Interior Work in Media Centre	1,98,070.00
8	Water Dispensary cum cooler	24,000.00
9	Projection Screen with Stand	15500.00
10	Audio System	1480836.00
11	Solar Power Plant	1008837.00
12	Vending Machine	31388.00
13	Water Dispensary cum cooler	189500.00
14	Timber	98000.00
15	Air Conditioner	3,33,515.00
16	Monitor	94,000.00
17	Printer	18,000.00

**NAAC V Cycle Self Study Report (SSR)**

18	CCTV Camera & Monitor	93,690.00
19	Cycle	14,560.00
20	Swing & Spring Board	48000.00
21	Entrance Arch and Security Room	8,23,743.00
22	Tailoring Machines - Dept. of Fashion Tech	2,59,777.00
23	Printer	17,600.00
24	Television	29,000
25	Computer	1,97,742
26	Air Conditioner	42,350.00
27	Computer	1,57,500.00
28	Furniture	72,950.00
29	Bus	1050000.00
30	Smart Class Display Board	5,04,000.00
31	Labour Charges	18,75,600.00
32	Painting Materials	3,06,580.00
33	Plumping & Electricals	3,53,092.00
34	Sand, Jally & Steel	7,18,037.00
35	Cement	2,75,900.00
36	Bricks	1,28,000.00
37	Timber	5,280.00
38	Curtains	9,554.00
39	Granite & Tiles	1,14,729.00
40	Referigerator & Accessories	23000.00
41	Lab Equipment	78300.00

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42	Air Conditioner	93,300.00
43	Computer	3,96,554.00
44	Computer	34,395.00
45	Printer	19,851.00
46	Projector	50,400.00
47	Weighing Machine	57,643.00
48	Campus Amenity	11,810.00
49	Smart board	1005750
50	Water Soil Analysis	50625
51	Computer	114292
52	Medical Microscope Movable condenser and monocular Led Microscope	138060
53	Off Grid Solar Power Plant	146890
54	Digital Photo Calorimeter	27140
55	Computer	49800
56	Inverter	13800
57	Online Ups	75970
58	ESE Lightning Arrestar	112690
	<b>Total</b>	<b>1,84,06,921</b>
<b>2022-2023</b>		
59	Building Construction Marrie Cecile Hall	41,30,000.00
60	Computer	7,26,675.00
61	Printer	15,800.00
62	Furniture Plastic Chair	15,90,000.00
63	Benches & Desk	3,77,400.00

## NAAC V Cycle Self Study Report (SSR)

64	LED Projector	2,47,404.00
65	Camera	6,04,590.00
66	Media Studies Related Expenses	1,64,366.00
67	Airconditioner	33,650.00
68	Building Entrance Arch & Security Room	5,90,000.00
69	Projector for Smart Class	4,83,750.00
70	Fashion Designing Machine	2,25,222.00
71	Driver Shed Construction	5,52,671.00
72	Labour Charges	27,08,050.00
73	Painting Materials	23,056.00
74	Plumping & Electricals	28,16,062.00
75	Sand, Jally & Steel	15,43,629.00
76	Cement	3,70,401.00
77	Bricks	1,12,000.00
78	Curtains	96,022.00
79	Equipments	1392636.00
80	Campus Amenity	11,660.00
	<b>Total</b>	<b>1,88,15,044.00</b>
<b>2021-2022</b>		
81	Projector	43,000.00
82	Computer & Laptops	2,31,500.00
83	Printer	1,77,000.00
84	UPS & Battery	2,58,750.00
85	HCCIIC Tailoring Machine	84,080.00

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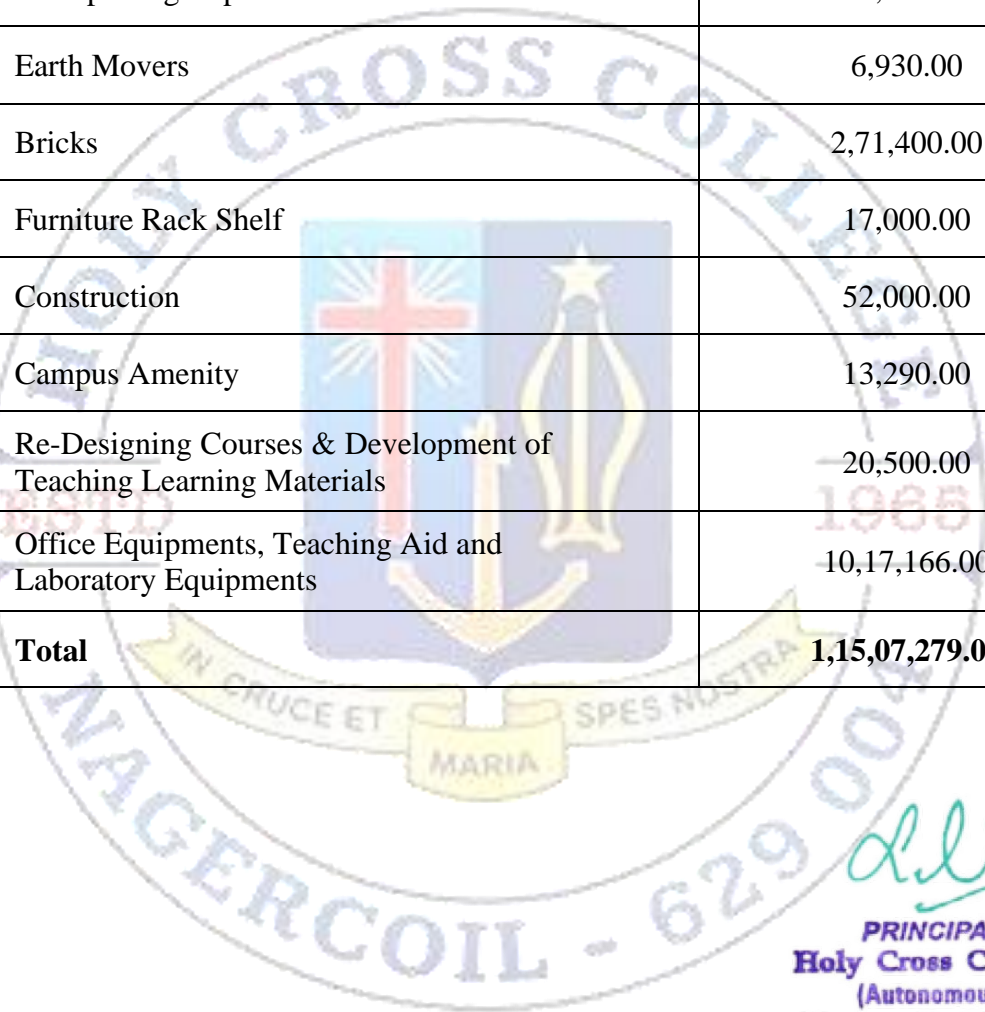
86	Equipment	47,250.00
87	Furniture	11,891.00
88	Building M.Sc. Chemistry Lab	66,28,011.00
89	Building Mushroom Shed	5,69,450.00
90	Equipments	4,79,202.00
91	Capital Expenditure Computer Battery	1,55,250.00
92	Labour Charges	8,00,000.00
93	Painting Materials	5,550.00
94	Plumping & Electricals	6,100.00
95	Sand, Jally & Steel	63,570.00
96	Cement	70,000.00
97	Bricks	2,15,900.00
98	Computer	45,000
99	Furniture	15,000
100	Office Equipment Teaching Aid & Laboratory Equipments	10,51,435.00
	<b>Total</b>	<b>1,09,57,939.00</b>
<b>2020-2021</b>		
101	Xerox Machine	3,48,000.00
102	Computer & Laptop	2,54,700.00
103	Printer	49,200.00
104	UPS & Battery	2,04,200.00
105	Fire Hydrant system	4,64,950.00
106	Lab Equipment	67,260.00
107	Water purifier	26,020.00

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108	Laptop	44,850.00
109	UPS with Battery	1,22,000.00
110	Computer with Spare parts	1,25,100.00
111	Plywood & Timber	1,78,113.00
112	Labour Charges	14,72,400.00
113	Painting Materials	8,76,983.00
114	Plumping & Electricals	3,21,550.00
115	Sand, Jally & Steel	2,67,407.00
116	Cement	2,05,400.00
117	Bricks	1,38,110.00
	<b>Total</b>	<b>51,66,243.00</b>
<b>2019-2020</b>		
118	Equipment	4,45,065.00
119	Bharath Safety	3,00,000.00
120	Equipment	1,39,360.00
121	Building	12,48,060.00
122	Furniture	1,39,650.00
123	Computer	20,800.00
124	Building	6,70,819.00
125	Equipment	5,45,090.00
126	Furniture	23,600.00
127	Labour Charges & Body Building for the New Bus	9,10,000.00
128	Plywood & Timber	7,65,593.00
129	Labour Charges	20,73,262.00

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130	Painting Materials	10,12,795.00
131	Plumping & Electricals	5,39,030.00
132	Tiles Granite	4,09,520.00
133	Sand, Jally & Steel	3,89,649.00
134	Purchase of Chemicals	4,62,000.00
135	Transporting Expenses	14,700.00
136	Earth Movers	6,930.00
137	Bricks	2,71,400.00
138	Furniture Rack Shelf	17,000.00
139	Construction	52,000.00
140	Campus Amenity	13,290.00
141	Re-Designing Courses & Development of Teaching Learning Materials	20,500.00
142	Office Equipments, Teaching Aid and Laboratory Equipments	10,17,166.00
	<b>Total</b>	<b>1,15,07,279.00</b>



  
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